

Financial highlights 2005

Net Profit After Tax	\$20.1 million
Operating EBITDA	\$45.4 million
Earnings Per Share	21.0 cents
Sales Revenue	\$148.2 million
Fully Franked Dividends	ordinary 16.5 cents special 10.5 cents

Results at a glance

	\$ million unless otherwise stated		
	2005	2004	% change
Sales Revenues	148.2	148.3	-
Operating EBITDA	45.4	43.9	+3
Profit from Sale of Fixed Assets	2.0	2.0	-
Profit After Tax	20.1	19.3	+5
Earnings per Share (Basic) (cents per share)	21.0	20.4	+3
Total Assets	279.3	269.0	+3
Prepaid Funeral Funds in Trust	220.9	198.6	+11
Funeral Homes (number)	128	123	
Cemeteries and Crematoria (number)	12	12	
Employees (full time equivalents)	792	809	